

Yahara WINS 2027 Annual Budget

Presented by Martye Griffin



Who Gets A Vote?

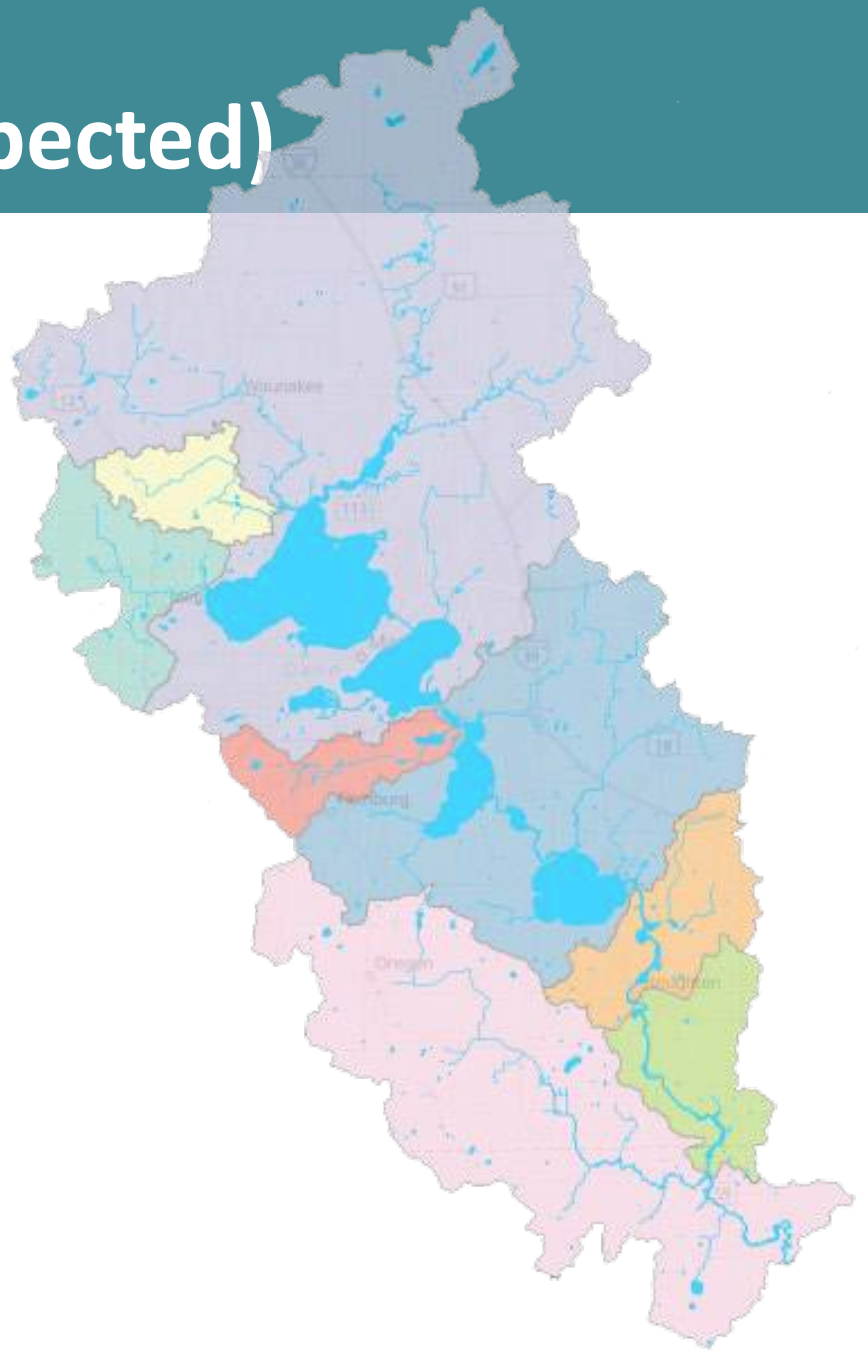
IGA Signatories		
City of Fitchburg City of Madison City of Middleton City of Monona City of Stoughton City of Sun Prairie MMSD Stoughton Utilities WWTP	Town of Blooming Grove Town of Burke Town of Cottage Grove Town of Dunn Town of Middleton Town of Westport Village of Cottage Grove Village of DeForest	Village of Oregon WWTP Village of McFarland Village of Maple Bluff Village of Shorewood Hills Village of Windsor Village of Waunakee UW Madison WDNR

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Madison Metropolitan Sewerage District

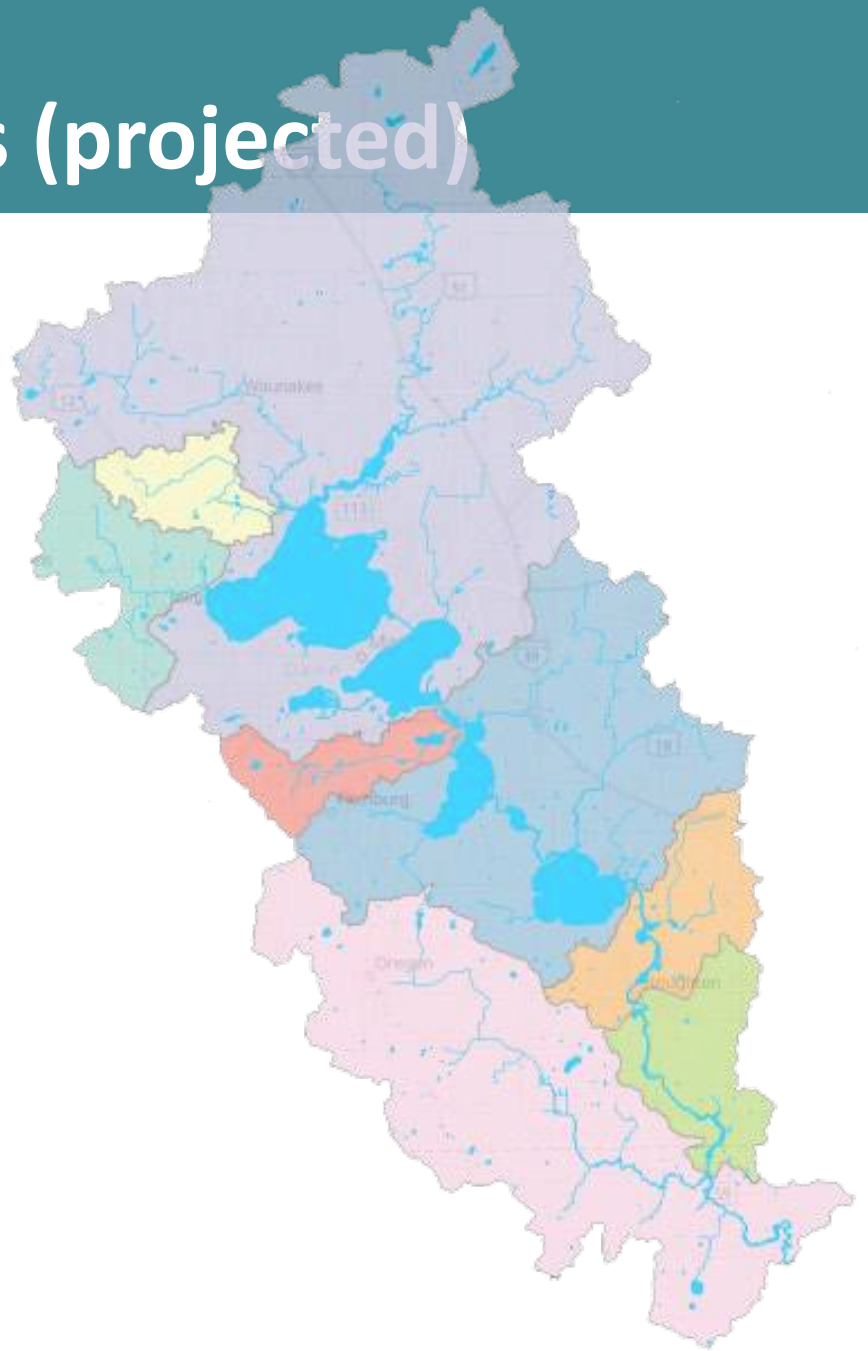
Yahara WINS 2027 Revenue (expected)

- Charges to IGA Members - $1,689,660
- MG&E Foundation - $5,000
- Savings Account Interest - $4,000
- Unencumbered Carry Over - $0
- **Total for 2027 - $1,698,660**



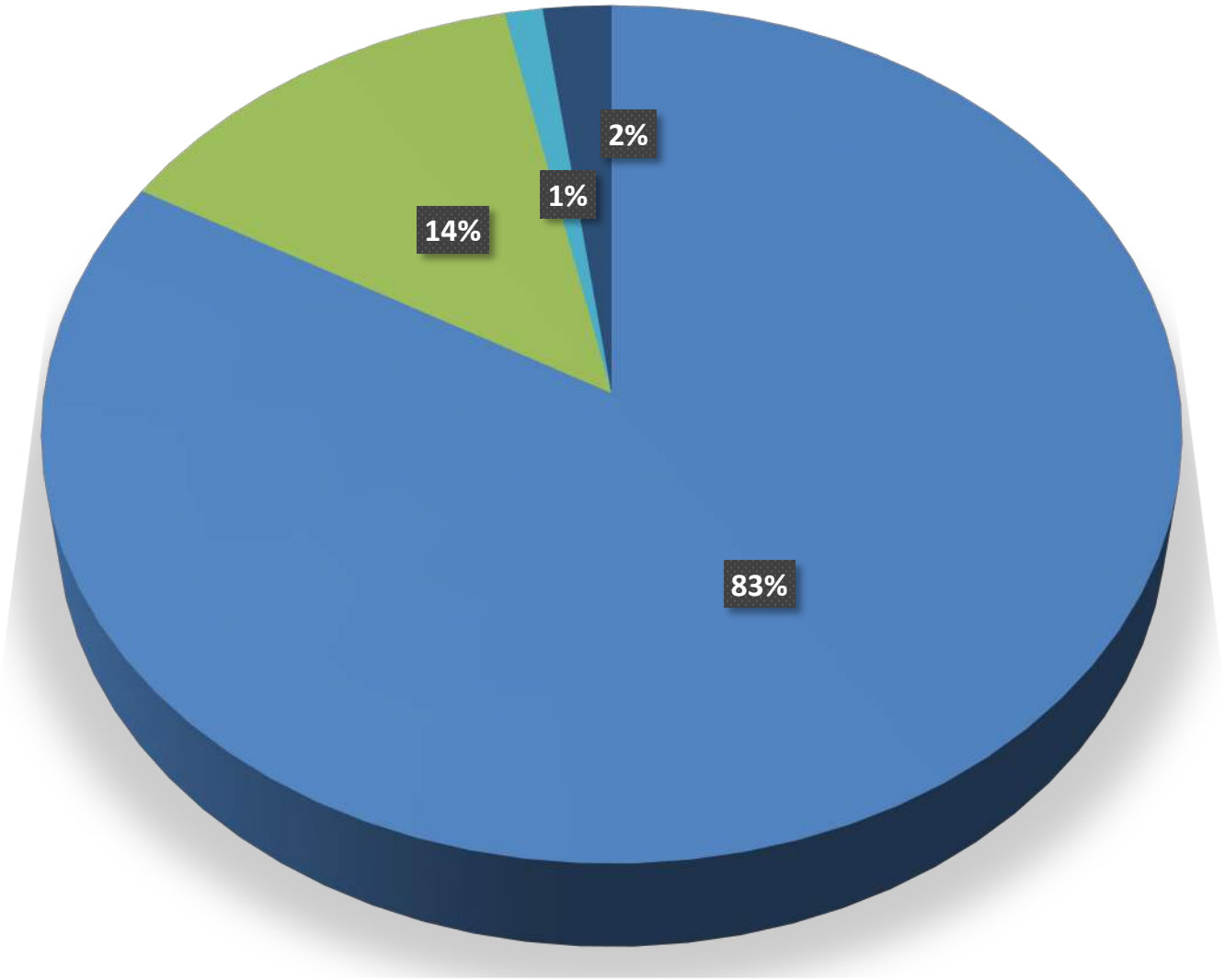
Yahara WINS 2027 Expenditures (projected)

- Phosphorus reduction - $1,415,000
- Water Quality Monitoring - $227,500
- Supporting Services - $20,000
- Transfer to Operating Reserve - $36,160
- **Total for 2027 - $1,698,660**



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Yahara WINS 2027 Expenditures (projected)

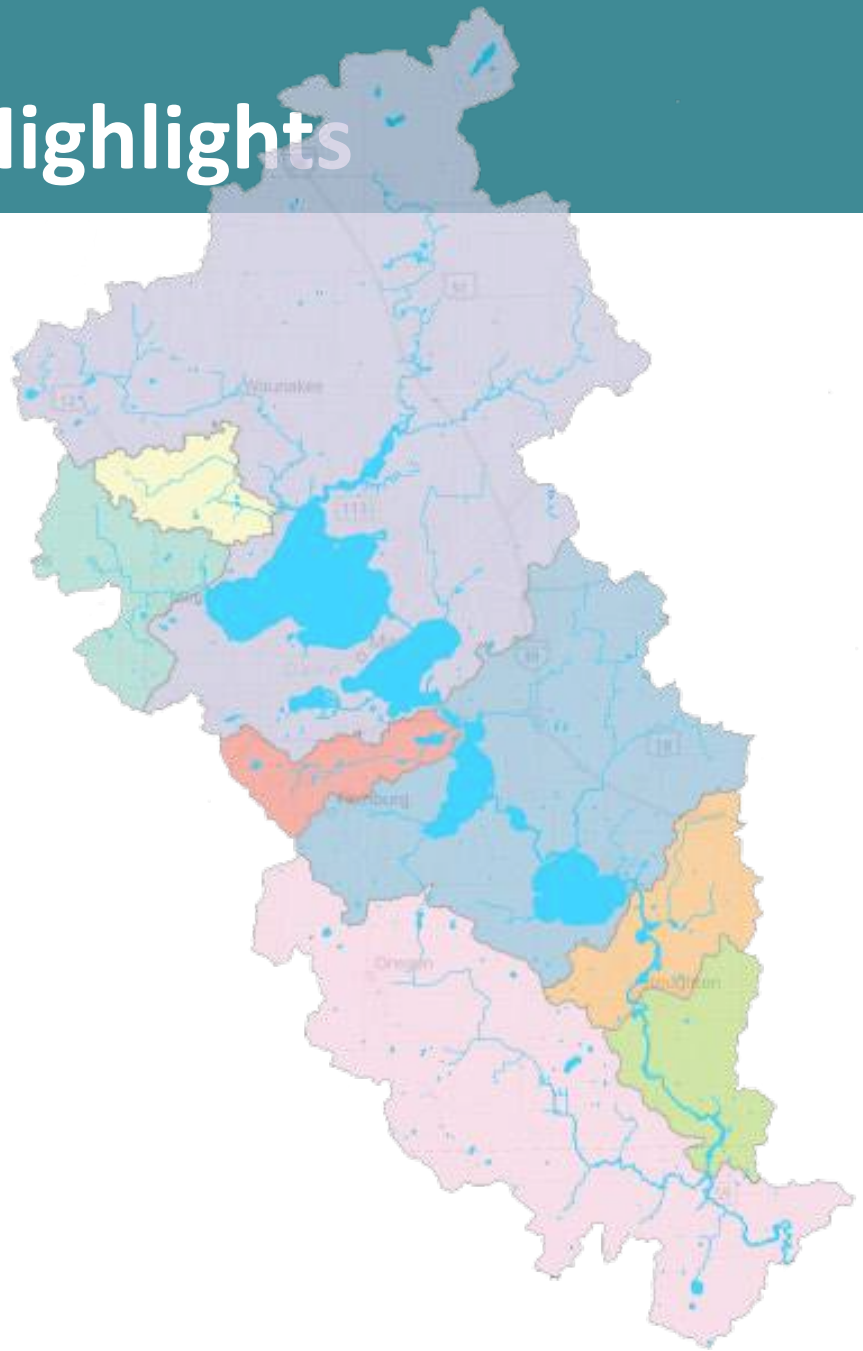


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Yahara WINS 2027 Budget Key Highlights

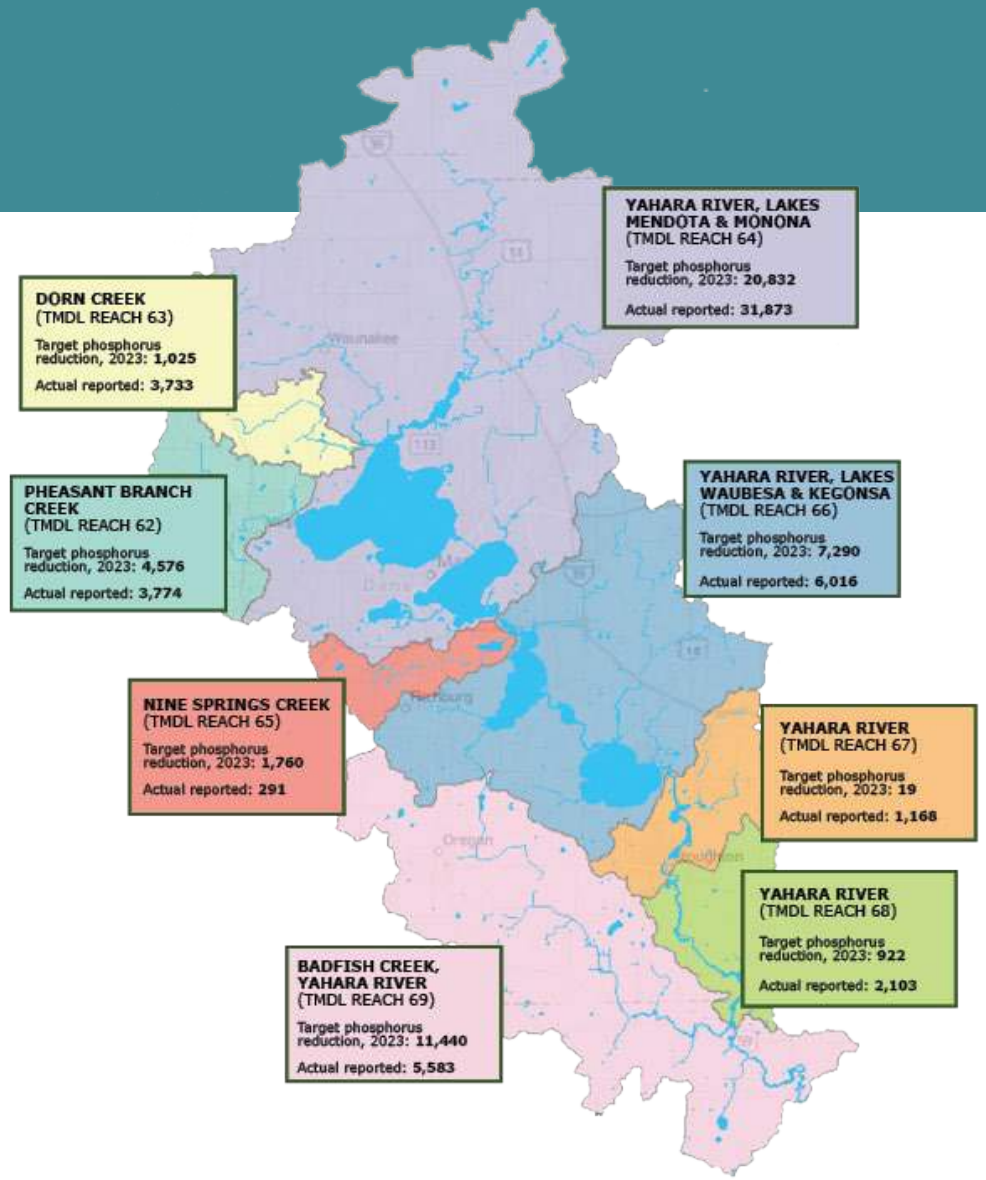
- Partner agreements with Dane County and Yahara Pride Farms increased
- Monitoring agreement with USGS increased
- Watershed Prioritization project (year 2)
- Phosphorus accounting matrix project
- Analytical services costs decreased with less frequent samples needed
- IGA member contributions increased overall



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2027 Additional Focus Areas

- Increase program resiliency
  - District Biosolids Program
  - New local partners
- Assess implementation opportunities
- Targeted implementation
- Increase partner engagements



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Thank you!

Learn more at
yaharawins.org

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